

PROJECT OVERVIEW

N°	Official name	Type	Reimb. rate	Budgeted costs	Budgeted EU contribution	Accepted costs (cumulative)	RP1 Accepted EU contr	Requested EU contribution (cumulative)	Funding Rejected (cumulative)	Accepted EU contribution (cumulative)	% Accept/ Budget
1	FUNDACION TECNALIA RESEARCH & INNOVATION	BEN	100%	1,298,516.25	1,298,516.25	398,873.50	398,873.50	398,873.50	0.00	398,873.50	31%
2	Vivienda y Suelo de Euskadi, S.A.	BEN	70%	5,814,562.52	4,070,193.76	366,557.50	256,590.25	256,590.25	0.00	256,590.25	6%
2 - TP 1	ENTE VASCO DE LA ENERGIA	TP	70%	73,275.00	51,292.50	32,407.50	22,685.25	22,685.25	0.00	22,685.25	44%
3	Ayuntamiento de Vitoria-Gasteiz	BEN	100%	234,875.00	234,875.00	120,432.38	120,432.38	120,432.38	0.00	120,432.38	51%
4	CENTRO DE ESTUDIOS AMBIENTALES	BEN	100%	707,000.00	707,000.00	140,548.60	140,548.60	140,548.60	0.00	140,548.60	20%
5	MONDRAGON CORPORACION COOPERATIVA SCOOP	BEN	70%	460,750.00	322,525.00	196,921.01	137,844.71	137,844.71	0.00	137,844.71	43%
5 - TP 1	LKS INGENIERIA, S COOP	TP	70%	132,750.00	92,925.00	124,818.75	87,373.13	87,373.13	0.00	87,373.13	94%
5 - TP 2	MONDRAGON GOI ESKOLA POLITEKNIKOA JOSE MARIA ARIZMENDIARRIETA S COOP	TP	100%	778,437.50	778,437.50	237,413.33	237,413.33	237,413.33	0.00	237,413.33	30%
6	FAGOR EDERLAN S.COOP.	BEN	70%	228,750.00	160,125.00	88,020.96	61,614.67	61,614.67	0.00	61,614.67	38%
6 - TP 1	EDERMOBILITY SERVICES SL	TP	70%	629,051.25	440,335.88	45,427.04	31,798.93	31,798.93	0.00	31,798.93	7%
7	AGRUPACION CLUSTER DE ELECTRODOMESTICOS DE EUSKADI AIE	BEN	100%	177,909.00	177,909.00	130,305.50	130,305.50	130,305.50	0.00	130,305.50	73%
8	ETIC-EMBEDDED TECHNOLOGIES INNOVATION CENTER S. COOP.	BEN	100%	176,800.00	176,800.00	137,661.65	137,661.65	137,661.65	0.00	137,661.65	78%
9	MCCTELECOM S COOP	BEN	70%	856,000.00	599,200.00	89,572.21	62,700.55	62,700.55	0.00	62,700.55	10%
10	ACCIONA CONSTRUCCION SA	BEN	70%	488,750.00	342,125.00	156,543.50	109,580.45	109,580.45	0.00	109,580.45	32%
11	GIROA SOCIEDAD ANONIMA	BEN	70%	2,262,093.85	1,583,465.70	62,845.49	43,991.84	43,991.84	0.00	43,991.84	3%
12	FUNDACION CARTIF	BEN	100%	382,375.00	382,375.00	147,969.16	147,969.16	147,969.16	0.00	147,969.16	39%
13	ESTUDIOS GIS S.L.	BEN	70%	286,250.00	200,375.00	79,522.13	55,665.49	55,665.49	0.00	55,665.49	28%
14	SONDERBORG FORSYNINGSSERVICE AS	BEN	100%	3,108,136.16	3,108,136.16	298,601.78	298,601.78	298,601.78	0.00	298,601.78	10%
15	PROJECT ZERO A/S	BEN	100%	721,175.00	721,175.00	240,481.89	240,481.89	240,481.89	0.00	240,481.89	33%
16	SONDERBORG ANDELSBOLIGFORENING	BEN	100%	348,507.00	348,507.00	26,481.98	26,481.98	26,481.98	0.00	26,481.98	8%
17	BOLIGFORENINGEN SOEBO	BEN	100%	364,567.50	364,567.50	337,993.84	337,993.84	337,993.84	0.00	337,993.84	93%
18	BOLIGFORENINGEN B42	BEN	100%	813,377.50	813,377.50	18,952.70	18,952.70	18,952.70	0.00	18,952.70	2%
19	VIKINGEGAARDEN AS	BEN	70%	1,584,200.00	1,108,940.00	244,115.05	170,880.54	231,025.02	60,144.48	170,880.54	15%
20	PLANENERGI FOND	BEN	100%	371,858.75	371,858.75	153,414.99	153,414.99	153,414.99	0.00	153,414.99	41%
21	AALBORG UNIVERSITET	BEN	100%	149,382.50	149,382.50	33,131.30	33,131.30	33,131.30	0.00	33,131.30	22%
22	TARTU LINNAVALITSUS	BEN	100%	5,408,375.00	5,408,375.00	165,845.79	165,845.79	165,845.79	0.00	165,845.79	3%
23	SMART CITY LAB	BEN	100%	175,000.00	175,000.00	71,418.58	71,418.58	71,418.58	0.00	71,418.58	41%

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24	MITTETULUNDUSUHING TARTU REGIOONI ENERGIAAGENTUUR	BEN	100%	357,950.00	357,950.00	173,809.58	173,809.58	173,975.66	166.08	173,809.58	49%
25	TARTU ULIKOOL	BEN	100%	247,375.00	247,375.00	92,767.80	92,767.80	92,767.80	0.00	92,767.80	38%
26	Institute of Baltic Studies	BEN	100%	1,209,120.00	1,209,120.00	267,048.48	267,048.48	267,048.48	0.00	267,048.48	22%
27	AS FORTUM TARTU	BEN	70%	268,750.00	188,125.00	73,965.83	51,776.08	51,776.08	0.00	51,776.08	28%
28	TAKSO OÜ	BEN	70%	132,500.00	92,750.00	125,159.56	87,611.69	87,611.69	0.00	87,611.69	94%
29	TELIA EESTI AS	BEN	70%	567,750.00	397,425.00	216,877.55	151,814.29	151,814.29	0.00	151,814.29	38%
30	Cityntel OU	BEN	70%	189,125.00	132,387.50	140,730.35	98,511.25	98,511.25	0.00	98,511.25	74%
31	CITTA DI LECCE*COMUNE DI LECCE	BEN	100%	115,311.25	115,311.25	20,400.81	20,400.81	20,400.81	0.00	20,400.81	18%
32	RINA CONSULTING SPA	BEN	70%	226,250.00	158,375.00	59,666.91	41,766.84	41,766.84	0.00	41,766.84	26%
33	OBSHTINI ASENOVGRAD	BEN	100%	82,250.00	82,250.00	24,141.73	24,141.73	24,141.73	0.00	24,141.73	29%
34	SOFIA ENERGY CENTRE LTD	BEN	70%	170,750.00	119,525.00	29,228.25	20,459.78	20,459.78	0.00	20,459.78	17%
35	STEINBEIS INNOVATION GGMBH	BEN	100%	601,750.00	601,750.00	173,375.24	173,375.24	173,375.24	0.00	173,375.24	29%
TOTAL				32,201,606.03	27,890,138.75	5,543,450.20	4,903,736.35	4,964,046.91	60,310.56	4,903,736.35	
Cumulative EU contribution							4,903,736.35				
										Maximum Grant Amount	27,890,138.75
										90% Maximum Grant	25,101,124.88

PAYMENTS TO COORDINATOR	PF	RP1
Paid	9,064,295.09	4,903,736.35
Cumulative paid	9,064,295.09	13,968,031.44
GF (contr (-)/released(+))	-1,394,506.94	